

# **Annual Performance Report 2014-15** **KARNATAKA EVALUATION AUTHORITY**

## **I. Introduction**

Karnataka Evaluation Authority (KEA) was registered in the year 2011 as a Society under the Karnataka Societies Registration Act, 1960. It functions under the aegis of Planning, Programme Monitoring and Statistics Department (PPMSD).

KEA carries out the following functions-

- Laying down standards for the evaluation of programmes and policies of the State,
- Providing institutional machinery to facilitate, supervise and enforce timely, useful and accountable evaluations,
- Building capacities of public agencies and independent evaluation agencies to undertake effective evaluations, and,
- Ensuring that the evaluation outputs are utilized for informal decision making and enhanced citizen satisfaction.

## **II. Activities of KEA during 2014-15**

KEA initiated a number of activities during 2014-15. Its details are given below:

**A. Regarding Personnel and Administration:** KEA has one full time Chief Evaluation Officer with one Administrative Officer and supporting staff on deputation, an Accounts Officer from KIPA and two retired employees as Consultants.

Office and multitasking Staff have been taken on outsourcing basis.

KEA has published five Manuals. These are-

1. The Human Resources Manual,
2. The Output Grading Manual,
3. The Finance and Accounts Manual,
4. Empanelment of Evaluation Consultants and Independent Assessors Manual and
5. The Technical Manual.

#### **B. Regarding Evaluation Studies:**

In 2014-15 KEA sanctioned the Terms of Reference of 42 evaluation studies. It completed 43 evaluation studies (as of 18<sup>th</sup> March 2015) and conducted 15 trainings for capacity building in evaluation.

The KEA empanelled 39 Consultant Evaluation Organizations and 6 Independent Assessors in 2014-15.

The Additional Chief Secretary and Development Commissioner, Karnataka, conducted a meeting on 24<sup>th</sup> November 2014 for reviewing the findings and recommendations made in the case of few important evaluation studies.

#### **C. Support to HDD & State Planning Board**

KEA continued to support the ongoing work of HDD for preparing and printing the District as well as State Human Development Reports.

#### **D. Meetings conducted:**

The 3<sup>rd</sup> Annual General Body Meeting of KEA will of KEA for 2014-15 was held on 06<sup>th</sup> November 2014.

3 Governing Body meetings and 9 Technical Committee meetings were conducted by the KEA in 2014-15.

### **III. Income and expenditure of KEA in 2014-15**

A Budget provision of Rs. 300 lacs was provided for KEA for the year 2014-15. Till 18<sup>th</sup> March 2015, an amount of Rs. 231 lacs was released and utilized.

M/S Badri, Madhusudan & Srinivasan, Bangalore conducted the statutory audit of income and expenditure statements of KEA for the year 2013-14. The certified statement of accounts was approved by the Governing Body and General Body. A copy of the annual report of KEA and audited statement of Accounts was submitted to the Registrar of Cooperative Societies